

	A	B	C	D	E	
1	Accounts	code	actual 2013	adopted 2014	tentative 2015	
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	GENERAL FUND APPROPRIATIONS:					
	Town Board					
	Personal Services	A1010.1	\$4,800	\$4,800	\$4,800	
		TOTAL	\$4,800	\$4,800	\$4,800	
	Justice					
	Personal Services	A1110.1	\$3,900	\$3,900	\$3,900	
	Personal Services (clerk)	A1110.11	\$1,250	\$2,600	\$3,000	
	Contractual Expenses	A1110.4	\$1,010	\$1,500	\$2,600	
		TOTAL	\$6,160	\$8,000	\$9,500	
	Supervisor					
	Personal Services	A1220.1	\$6,242	\$6,366	\$7,000	
	Personal Services (Clerk)	A1220.11	\$6,718	\$9,740	\$9,740	
	Contractual Expenses	A1220.4	\$1,637	\$4,000	\$4,500	
		TOTAL	\$14,597	\$20,106	\$21,240	
	Budget					
	Personal Services	A1340.1	\$2,080	\$2,121	\$2,200	
		TOTAL	\$2,080	\$2,121	\$2,200	
	Assessor					
	Personal Services	A1355.1	\$15,000	\$15,000	\$15,000	
	Contractual Expenses	A1355.4	\$1,217	\$1,000	\$1,000	
		TOTAL	\$16,217	\$16,000	\$16,000	
	Town Clerk/Tax Collector					
	Personal Services	A1410.1	\$12,569	\$12,820	\$13,076	
	Personal Services (Deputy)	A1410.11	\$1,656	\$2,500	\$2,500	
	Contractual Expenses	A1410.4	\$739	\$2,000	\$2,000	
		TOTAL	\$14,964	\$17,320	\$17,576	
	Attorney					
	Contractual Expenses	A1420.4	\$1,181	\$2,500	\$2,000	
		TOTAL	\$1,181	\$2,500	\$2,000	
	Buildings					
	Equipment	A1620.2	\$0	\$0	\$3,250	
	Contractual Expenses	A1620.4	\$14,340	\$14,000	\$15,000	
	Contractual Exp (com. room)	A1620.41	\$545	\$250	\$0	
	Contractual Exp (courthouse)	A1620.42	\$24,296	\$5,000	\$3,000	
		TOTAL	\$39,181	\$19,250	\$21,250	
	Central Printing and Mailing					
	Contractual Expenses	A1670.4	\$1,851	\$2,500	\$2,500	
		TOTAL	\$1,851	\$2,500	\$2,500	
	Special Items					
	Unallocated Insurance	A1910.1	\$20,038	\$20,000	\$20,000	
	Municipal Assn Dues	A1920.2	\$700	\$700	\$700	
	Contingent	A1990.4	\$0	\$4,000	\$6,000	
		TOTAL	\$20,738	\$24,700	\$26,700	
	TOTAL GENL GOVT SUPPORT			\$121,769	\$117,297	\$123,766

	A	B	C	D	E
50					
51	Accounts	code	actual 2013	adopted 2014	tentative 2015
52					
53	<u>PUBLIC SAFETY</u>				
54	Control of Dogs				
55	Personal Services	A3510.1	\$2,767	\$3,162	\$3,162
56	Contractual Expenses	A3510.4	\$1,598	\$2,000	\$3,000
57		TOTAL	\$4,365	\$5,162	\$6,162
58					
59	<u>TOTAL PUBLIC SAFETY</u>		\$4,365	\$5,162	\$6,162
60					
61	Ambulance				
62	Contractual Expense	A4540.4	\$11,000	\$11,000	\$11,000
63		TOTAL	\$11,000	\$11,000	\$11,000
64					
65	<u>TOTAL HEALTH</u>		\$11,000	\$11,000	\$11,000
66					
67	Supt of Highways				
68	Personal Services	A5010.1	\$43,815	\$45,130	\$46,130
69	Contractual Expenses	A5010.4	\$781	\$800	\$1,450
70		TOTAL	\$44,596	\$45,930	\$47,580
71	Garage				
72	Contractual Expenses	A5132.4	\$19,685	\$20,000	\$22,000
73		TOTAL	\$19,685	\$20,000	\$22,000
74					
75	<u>TOTAL TRANSPORTATION</u>		\$64,281	\$65,930	\$69,580
76					
77	Veterans Services				
78	Contractual Expenses	A6510.4	\$490	\$1,000	\$500
79		TOTAL	\$490	\$1,000	\$500
80					
81	Economic Development				
82	Contractual Expenses	A6989.4	\$2,397	\$1,500	\$2,500
83		TOTAL	\$2,397	\$1,500	\$2,500
84					
85	<u>TOT ECON ASSIST & SUPPORT</u>		\$2,887	\$2,500	\$3,000
86					
87	Historian				
88	Personal Services	A7510.1	\$1,300	\$1,400	\$1,400
89	Personal Services (Deputy)	A7510.11	\$0	\$0	\$400
90	Contractual Expenses	A7510.4	\$2,405	\$1,000	\$1,000
91		TOTAL	\$3,705	\$2,400	\$2,800
92					
93	Records Management				
94	Personal Services	A7520.1	\$500	\$500	\$500
95	Contractual Expenses	A7520.4	\$0	\$200	\$200
96		TOTAL	\$500	\$700	\$700

	A	B	C	D	E
97					
98	Accounts	code	actual 2013	adopted 2014	tentative 2015
99					
100	<u>TOTAL CULTURE AND REC</u>		\$4,205	\$3,100	\$3,500
101					
102					
103					
104	Refuse & Garbage				
105	Contractual Expense	A8160.4	\$4,055	\$4,500	\$4,500
106	Cont Exp - Recycle stickers	A8160.41	\$9,030	\$0	\$0
107		TOTAL	\$13,085	\$4,500	\$4,500
108					
109	Cemeteries				
110	Personal Services	A8810.1	\$2,631	\$2,200	\$2,250
111	Contractual Expenses	A8810.4	\$12,000	\$2,500	\$1,500
112		TOTAL	\$14,631	\$4,700	\$3,750
113					
114	<u>TOTAL HOME & COMM SVCS</u>		\$27,716	\$9,200	\$8,250
115					
116	Employee Benefits				
117	State Retirement	A9010.8	\$15,826	\$10,213	\$7,098
118	Social Security	A9030.8	\$8,004	\$8,735	\$9,000
119	Hospital/Medical Insurance	A9060.8	\$21,126	\$18,000	\$11,000
120		TOTAL	\$44,956	\$36,948	\$27,098
121					
122	Debt Service Principal				
123	Serial Bonds (EFC - landfill)	A9710.6	\$7,525	\$7,705	\$7,891
124	Bond Anticipation (Shushan)	A9730.6	\$25,000	\$25,000	\$25,000
125	Bond Anticipation (Courthouse)	A9730.61	\$40,000	\$0	\$0
126		TOTAL	\$72,525	\$32,705	\$32,891
127					
128	Interest				
129	Serial Bonds (EFC - landfill)	A9710.7	\$1,148	\$1,067	\$807
130	Bond Anticipation (Shushan)	A9730.7	\$3,473	\$2,315	\$1,158
131	Bond Anticipation (Courthouse)	A9730.71	\$158	\$0	\$0
132		TOTAL	\$4,779	\$3,382	\$1,965
133					
134	<u>TOTAL UNDISTRIBUTED</u>		\$122,260	\$73,035	\$61,954
135					
136	Interfund Transfer	A9950.1	\$0	\$0	\$0
137					
138	TOTAL APPROP GEN FUND:				
139	TOWNWIDE		\$358,483	\$287,224	\$287,212

	A	B	C	D	E
140	Accounts	code	actual 2013	adopted 2014	tentative 2015
141	GENERAL FUND REVENUES				
142					
143	Misc. Tax Items				
144	Interest & Penalties on Real Prop	A1090	\$4,146	\$5,000	\$5,000
145		TOTAL	\$4,146	\$5,000	\$5,000
146					
147	Departmental Income				
148	Recycle Stickers	A2130	\$6,296	\$0	\$0
149		TOTAL	\$6,296	\$0	\$0
150					
151	Intergovernmental Charges				
152	Debt Service, Other Govts	A2392	\$28,473	\$27,315	\$27,315
153		TOTAL	\$28,473	\$27,315	\$27,315
154					
155	Use of Money & Property				
156	Interest & Earnings	A2401	\$645	\$800	\$300
157		TOTAL	\$645	\$800	\$300
158					
159	Licenses & Permits				
160	Dog Licenses	A2544	\$2,261	\$2,000	\$2,000
161	Permits Other (Clerk)	A2590	\$1,103	\$900	\$900
162		TOTAL	\$3,364	\$2,900	\$2,900
163					
164	Fines & Forfeitures				
165	Fines & Forfeited Bail	A2610	\$3,925	\$2,000	\$2,500
166		TOTAL	\$3,925	\$2,000	\$2,500
167					
168	Sales of Prop. & Comp for Loss				
169	Sales of Scrap & Excess Material	A2650	\$1,959	\$0	\$0
170	Insurance Recovery	A2680	\$29,531	\$0	\$0
171		TOTAL	\$31,490	\$0	\$0
172					
173	Miscellaneous				
174	Cemetery Gifts and Donations	A2705	\$11,158	\$100	\$0
175	Courthouse	A2770a	\$40,278	\$0	\$0
176		TOTAL	\$51,436	\$100	\$0
177					
178	State Aid				
179	Revenue Sharing	A3001	\$15,846	\$16,000	\$16,000
180	Mortgage Tax	A3005	\$30,902	\$20,000	\$20,000
181		TOTAL	\$46,748	\$36,000	\$36,000
182					
183	Interfund Transfer	A5031	\$0	\$0	\$0
184		TOTAL	\$0	\$0	\$0
185					
186	TOTAL GEN FUND REVENUES:				
187		TOWNWIDE	\$176,523	\$74,115	\$74,015
188					
189	UNEXPENDED BAL GEN FUND:				
190		TOWNWIDE	\$70,000	\$55,000	\$40,000

	A	B	C	D	E
191	Accounts	code	actual 2013	adopted 2014	tentative 2015
192					
193					
194					
195					
196	Compliance Officer				
197	Personal Services	B3120.1	\$2,000	\$2,400	\$2,400
198	Contractual Expenses	B3120.4	\$0	\$400	\$200
199		TOTAL	\$2,000	\$2,800	\$2,600
200					
201	Youth Program				
202	Contractual Exp (Lunch/Learn)	B7310.4	\$5,010	\$6,000	\$6,000
203		TOTAL	\$5,010	\$6,000	\$6,000
204					
205	Library				
206	Contractual Expenses	B7410.4	\$12,000	\$12,000	\$13,000
207		TOTAL	\$12,000	\$12,000	\$13,000
208					
209	Planning Board				
210	Personal Services	B8020.1	\$3,500	\$3,500	\$3,500
211	Contractual Expenses	B8020.4	\$0	\$1,500	\$750
212		TOTAL	\$3,500	\$5,000	\$4,250
213					
214	Employee Benefits				
215	State Retirement	B9010.8	\$0	\$0	\$0
216	Social Security	B9030.8	\$421	\$500	\$500
217		TOTAL	\$421	\$500	\$500
218					
219	TOTAL APPROP GEN FUND:				
220	TOWN OUTSIDE VILLAGE		\$22,931	\$26,300	\$26,350
221					
222					
223					
224					
225					
226					
227	Local Sources				
228	Sales Tax Money	B1120	\$14,624	\$12,000	\$7,000
229	Planning Board Fees	B2115	\$0	\$100	\$250
230	Youth Program	B2189	\$590	\$0	\$0
231	Interest & Earnings	B2401	\$56	\$100	\$100
232		TOTAL	\$15,270	\$12,200	\$7,350
233					
234	State Aid				
235	Salem Youth Program	B3820	\$448	\$450	\$450
236		TOTAL	\$448	\$450	\$450
237	TOTAL GENERAL FUND REVENUES:				
238	TOWN OUTSIDE VILLAGE		\$15,718	\$12,650	\$7,800
239					
240					
241	UNEXPENDED BAL GEN FUND:				
242	TOWN OUTSIDE VILLAGE		\$1,000	\$1,000	\$5,000

	A	B	C	D	E
243	Accounts	code	actual 2013	adopted 2014	tentative 2015
244					
245					
246	Georgi figures are for informational purposes only. Georgi is self funded and does not affect Taxes!				
247					
248					
249	Museum				
250	Personal Services	CM7450.1	\$10,410	\$10,000	\$0
251	Personal Services (Gardener)	CM7450.11	\$0	\$0	\$0
252	Contractual Services	CM7450.4	\$17,061	\$6,000	\$0
253		TOTAL	\$27,471	\$16,000	\$0
254					
255	Employee Benefits				
256	Social Security	CM9030.8	\$795	\$765	\$0
257		TOTAL	\$795	\$765	\$0
258					
259	TOTAL GEORGI FUND EXPENDITURES:		\$28,266	\$16,765	\$0
260					
261					
262	Museum				
263	Other Culture & Recreation	CM2089	\$36,012	\$16,765	\$0
264		TOTAL	\$36,012	\$16,765	\$0
265					
266	Interest and Earnings	CM2401	\$152		
267	Rental of Real Property	CM2410	\$965		
268		TOTAL	\$1,117	\$0	\$0
269					
270	Gifts and Donations	CM2705	\$1,411		
271	Unclassified (LARAC)	CM2770	\$1,375		
272		TOTAL	\$2,786	\$0	\$0
273					
274	TOTAL GEORGI FUND REVENUES:		\$39,915	\$16,765	\$0
275					
276					
277	UNEXPENDED BAL GEORGI:		\$0	\$0	\$0

	A	B	C	D	E
278					
279	Accounts	code	actual 2013	adopted 2014	tentative 2015
280					
281					
282	Bridges				
283	Contractual Expenses	DA5120.4	\$0	\$1,000	\$1,000
284		TOTAL	\$0	\$1,000	\$1,000
285					
286	Machinery				
287	Equipment(NEW)	DA5130.2	\$0	\$15,000	\$15,000
288	Contractual Expenses	DA5130.4	\$47,532	\$55,000	\$55,000
289		TOTAL	\$47,532	\$70,000	\$70,000
290					
291	Snow Removal				
292	Personal Services	DA5142.1	\$68,668	\$70,532	\$65,400
293	Personal Services (O.T.)	DA5142.11	\$9,709	\$20,000	\$20,000
294	Personal Services (P.T.)	DA5142.12	\$0	\$1,500	\$1,500
295	Working Foreman	DA5142.13	\$594	\$540	\$540
296	Contractual Expenses	DA5142.4	\$43,461	\$65,000	\$65,000
297		TOTAL	\$122,432	\$157,572	\$152,440
298	TOTAL TRANSPORTATION		\$169,964	\$228,572	\$223,440
299					
300	Employee Benefits				
301	State Retirement	DA9010.8	\$12,083	\$18,278	\$17,747
302	Social Security	DA9030.8	\$6,017	\$7,200	\$7,200
303	Disability Insurance	DA9055.8	\$168	\$250	\$250
304	Hospital/Medical Insurance	DA9060.8	\$14,991	\$18,000	\$18,000
305		TOTAL	\$33,259	\$43,728	\$43,197
306	TOTAL EMPLOYEE BENEFITS		\$33,259	\$43,728	\$43,197
307					
308	Debt Service Principal				
309	Lease	DA9789.6	\$24,402	\$25,000	\$25,000
310		TOTAL	\$24,402	\$25,000	\$25,000
311					
312	Interest				
313	Bond Anticipation Notes	DA9730.72	\$0	\$725	\$725
314		TOTAL	\$0	\$725	\$725
315	TOTAL UNDISTRIBUTED		\$24,402	\$25,725	\$25,725
316					
317	TOTAL HIGHWAY APPROP.				
318	TOWNWIDE		\$227,625	\$298,025	\$292,362

	A	B	C	D	E
319	Accounts	code	actual 2013	adopted 2014	tentative 2015
320	HIGHWAYS REVENUES:				
321	Local Sources				
322	Services Other Gvts.	DA2389	\$27,450	\$24,705	\$24,705
323	Interest & Earnings	DA2401	\$955	\$750	\$400
324	Misc(equipment sold)	DA2665	\$4,107	\$0	\$0
325		TOTAL	\$32,512	\$25,455	\$25,105
326	State Aid				
327	Revenue Sharing	DA3001	\$0	\$0	\$0
328		TOTAL	\$0	\$0	\$0
329					
330	Interfund Transfer	DA5031	\$0	\$0	\$0
331		TOTAL	\$0	\$0	\$0
332					
333	TOTAL HIGHWAY REVENUES:				
334		TOWNWIDE	\$32,512	\$25,455	\$25,105
335					
336	UNEXPENDED BALANCE:				
337		HIGHWAY TOWNWIDE	\$58,000	\$60,000	\$60,000
338					

	A	B	C	D	E
339	Accounts	code	actual 2013	adopted 2014	tentative 2015
340	HIGHWAY APPROPRIATIONS:				
341					
342	General Repairs				
343	Personal Services	DB5110.1	\$94,260	\$96,180	\$104,640
344	Personal Services (O.T.)	DB5110.11	\$907	\$2,000	\$2,000
345	Personal Services (P.T.)	DB5110.12	\$0	\$500	\$500
346	Working Foreman	DB5110.13	\$810	\$864	\$864
347	Contractual Expenses	DB5110.4	\$35,064	\$58,000	\$54,000
348		TOTAL	\$131,041	\$157,544	\$162,004
349					
350	Improvements				
351	Capital Outlay (CHIPS)	DB5112.2	\$161,672	\$85,000	\$90,000
352		TOTAL	\$161,672	\$85,000	\$90,000
353					
354	Employee Benefits				
355	State Retirement	DB9010.8	\$18,220	\$25,242	\$25,860
356	Social Security	DB9030.8	\$6,787	\$7,700	\$8,400
357	Unemployment Insurance	DB9050.8	\$0	\$500	\$500
358	Disability Insurance	DB9055.8	\$168	\$250	\$250
359	Hospital/Medical Insurance	DB9060.8	\$22,792	\$24,000	\$25,000
360		TOTAL	\$47,967	\$57,692	\$60,010
361					
362					
363	TOTAL HGWY APPROP:				
364	<u>TOWN OUTSIDE VILLAGE</u>				
365			\$340,680	\$300,236	\$312,014
366					
367					
368					
369	HIGHWAY REVENUES:				
370					
371	Local Sources				
372	Sales Tax Money	DB1120	\$29,613	\$21,000	\$26,000
373	Services Other Gvts.	DB2389	\$1,345	\$750	\$750
374	Interest & Earnings	DB2401	\$784	\$750	\$400
375		TOTAL	\$31,742	\$22,500	\$27,150
376					
377	State Aid				
378	Consolidated Highway	DB3501	\$159,548	\$85,000	\$90,000
379		TOTAL	\$159,548	\$85,000	\$90,000
380					
381	TOTAL HIGHWAY REVENUES:				
382	<u>TOWN OUTSIDE VILLAGE</u>				
383			\$191,290	\$107,500	\$117,150
384	UNEXPENDED BALANCE:				
385	<u>TOWN OUTSIDE VILLAGE</u>				
386			\$30,000	\$32,000	\$32,000
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	A	B	C	D	E
396	Accounts	code	actual 2013	adopted 2014	tentative 2015
397					
398	SPECIAL APPROPRIATIONS:				
399					
400	Lighting District				
401	Contractual Expense	SL5182.4	\$4,433	\$5,000	\$5,000
402	TOTAL		\$4,433	\$5,000	\$5,000
403					
404	UNEXPENDED BALANCE:				
405	SHUSHAN LIGHTING DISTRICT		\$750	\$1,000	\$2,000
406					
407	TOTAL SHUSHAN LIGHTING		\$3,683	\$4,000	\$3,000
408					
409	SPECIAL APPROPRIATIONS:				
410	Fire Protection District				
411	Contractual Expenses - Salem	SF3410.4	\$99,000	\$149,800	\$152,800
412	Contractual Expenses - Shushan	SF3410.4	\$46,000	\$47,000	\$48,000
413	TOTAL		\$145,000	\$196,800	\$200,800
414					
415	UNEXPENDED BALANCE				
416	FIRE PROTECTION DISTRICTS		\$0	\$0	\$0
417					
418					
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	A	B	C	D	E
426					
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432					
433	General		\$288,490	\$74,015	\$40,000
434	General/Outside Village		\$26,350	\$7,800	\$5,000
435	Highway/Townwide		\$289,362	\$25,105	\$64,000
436	Highway/Outside Village		\$312,014	\$117,150	\$32,000
437					
438		TOTAL	\$916,216	\$224,070	\$141,000
439					
440					
441					
442	Shushan Lighting		\$5,000	\$0	\$2,000
443					
444	Fire Protection - Salem		\$152,800	\$0	\$0
445	Fire Protection - Shushan		\$48,000	\$0	\$0
446					
447					
448					
449					
450					
451					
452					
453					
454					
455					
456					
457					
458	General		\$303,989	\$90,880	\$55,000
459	General/Outside Village		\$26,300	\$12,650	\$1,000
460	Highway/Townwide		\$298,025	\$25,455	\$60,000
461	Highway/Outside Village		\$300,236	\$107,500	\$32,000
462					
463		TOTAL	\$928,550	\$236,485	\$148,000
464					
465					
466					
467	Shushan Lighting		\$5,000	\$0	\$1,000
468					
469	Fire Protection - Salem		\$149,800	\$0	\$0
470	Fire Protection - Shushan		\$47,000	\$0	\$0
471					
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	A	B	C	D	E
478					
479					
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483	Fund				
484			Amount to be	Estimated	Estimated
485			raised by	Taxable	Tax
486			taxes	Prop. Values	Rate
487	General		\$174,475	\$117,006,030.00	\$1.49
488	General/Outside Village		\$13,550	\$88,187,601.00	\$0.15
489	Highway/Townwide		\$200,257	\$117,006,030.00	\$1.71
490	Highway/Outside Village		\$162,864	\$88,187,601.00	\$1.85
491		TOTAL			\$5.20
492					
493	Shushan Lighting		\$3,000	\$6,212,470.00	\$0.48
494	Salem Fire Protection		\$152,800	\$93,941,391.00	\$1.63
495	Shushan Fire Protection		\$48,000	\$33,419,524.00	\$1.44
496					
497					
498					
499					
500					
501					
502					
503					
504	Fund				
505			Amount to be	Estimated	Estimated
506			raised by	Taxable	Tax
507			taxes	Prop. Values	Rate
508	General		\$158,109	\$117,722,641.00	\$1.34
509	General/Outside Village		\$12,650	\$88,776,131.00	\$0.14
510	Highway/Townwide		\$212,570	\$117,722,641.00	\$1.81
511	Highway/Outside Village		\$160,736	\$88,776,131.00	\$1.81
512		TOTAL			\$5.10
513					
514	Shushan Lighting		\$4,000	\$6,215,615.00	\$0.64
515	Salem Fire Protection		\$149,800	\$94,517,211.00	\$1.58
516	Shushan Fire Protection		\$47,000	\$33,501,335.00	\$1.40
517					

	A	B	C	D	E
518					
519	Position		actual 2013	adopted 2014	tentative 2015
520					
521			COMPENSATION		
522					
523			<u>ELECTED</u>		
524					
525	Supervisor		\$6,242	\$6,366	\$7,000
526	Town Clerk-Tax Collector		\$12,569	\$12,820	\$13,076
527	Justice		\$3,900	\$3,900	\$3,900
528	Town Board(4)		\$4,800	\$4,800	\$4,800
529	Superintendent Highways		\$43,815	\$45,130	\$46,130
530					
531					
532	Assessor		\$7,500	\$7,500	\$7,500
533	Clerk (Assessor)		\$7,500	\$7,500	\$7,500
534	Budget Officer		\$2,080	\$2,121	\$2,200
535	Highway Employees		\$15.71	\$16.03	\$16.35
536	Working Foreman		\$1,404	\$1,404	\$1,404
537	PTE Truck Driver		\$14.00	\$14.00	\$14.00
538	Part time		\$9.45	\$10.00	\$10.00
539	Clerical (Supervisor)		\$15.89	\$16.21	\$16.54
540	Clerical (Georgi Museum)		\$15.00	\$15.00	\$15.00
541	Dog Warden		\$2,767	\$3,162	\$3,162
542	Historian		\$1,300	\$1,400	\$1,400
543	Deputy Historian		\$0	\$0	\$400
544	Planning Board Clerk		\$3,500	\$3,500	\$3,500
545	Justice Clerk		\$1,250	\$2,600	\$3,000
546	Compliance Officer		\$2,000	\$2,400	\$2,400
547	Records Management Officer		\$500	\$500	\$500
548	Cemetery Caretaker		\$15.71	\$16.03	\$16.03
549	Board of Assessment Review(3)		\$100/meeting	\$100/meeting	\$100/meeting
550					
551	Mileage		\$0.50	.50/mile	.50/mile
552					
553					
554					
555					
556	adoptedbudget2015				
557					

	F	G
1	prelim 2015	adopted 2015
2		
3		
4		
5		
6		
7	\$4,800	\$4,800
8	\$4,800	\$4,800
9		
10	\$3,900	\$3,900
11	\$3,000	\$3,000
12	\$2,600	\$2,600
13	\$9,500	\$9,500
14		
15	\$7,000	\$7,000
16	\$9,740	\$9,740
17	\$4,500	\$4,500
18	\$21,240	\$21,240
19		
20	\$2,200	\$2,200
21	\$2,200	\$2,200
22		
23	\$15,000	\$15,000
24	\$1,000	\$1,000
25	\$16,000	\$16,000
26		
27	\$14,000	\$14,000
28	\$2,500	\$2,500
29	\$2,000	\$2,000
30	\$18,500	\$18,500
31		
32	\$2,000	\$2,000
33	\$2,000	\$2,000
34		
35	\$3,250	\$3,250
36	\$15,000	\$15,000
37	\$0	\$0
38	\$3,000	\$3,000
39	\$21,250	\$21,250
40		
41	\$2,500	\$2,500
42	\$2,500	\$2,500
43		
44	\$20,000	\$20,000
45	\$700	\$700
46	\$6,000	\$6,000
47	\$26,700	\$26,700
48		
49	\$124,690	\$124,690

	F	G
50		
51	prelim 2015	adopted 2015
52		
53		
54		
55	\$3,162	\$3,162
56	\$3,000	\$3,000
57	\$6,162	\$6,162
58		
59	\$6,162	\$6,162
60		
61		
62	\$11,000	\$11,000
63	\$11,000	\$11,000
64		
65	\$11,000	\$11,000
66		
67		
68	\$46,484	\$46,484
69	\$1,450	\$1,450
70	\$47,934	\$47,934
71		
72	\$22,000	\$22,000
73	\$22,000	\$22,000
74		
75	\$69,934	\$69,934
76		
77		
78	\$500	\$500
79	\$500	\$500
80		
81		
82	\$2,500	\$2,500
83	\$2,500	\$2,500
84		
85	\$3,000	\$3,000
86		
87		
88	\$1,400	\$1,400
89	\$400	\$400
90	\$1,000	\$1,000
91	\$2,800	\$2,800
92		
93		
94	\$500	\$500
95	\$200	\$200
96	\$700	\$700

	F	G
97		
98	prelim 2015	adopted 2015
99		
100	\$3,500	\$3,500
101		
102		
103		
104		
105	\$4,500	\$4,500
106	\$0	\$0
107	\$4,500	\$4,500
108		
109		
110	\$2,250	\$2,250
111	\$1,500	\$1,500
112	\$3,750	\$3,750
113		
114	\$8,250	\$8,250
115		
116		
117	\$7,098	\$7,098
118	\$9,000	\$9,000
119	\$11,000	\$11,000
120	\$27,098	\$27,098
121		
122		
123	\$7,891	\$7,891
124	\$25,000	\$25,000
125	\$0	\$0
126	\$32,891	\$32,891
127		
128		
129	\$807	\$807
130	\$1,158	\$1,158
131	\$0	\$0
132	\$1,965	\$1,965
133		
134	\$61,954	\$61,954
135		
136	\$0	\$0
137		
138		
139	\$288,490	\$288,490

	F	G
140	prelim 2015	adopted 2015
141		
142		
143		
144	\$5,000	\$5,000
145	\$5,000	\$5,000
146		
147		
148	\$0	\$0
149	\$0	\$0
150		
151		
152	\$27,315	\$27,315
153	\$27,315	\$27,315
154		
155		
156	\$300	\$300
157	\$300	\$300
158		
159		
160	\$2,000	\$2,000
161	\$900	\$900
162	\$2,900	\$2,900
163		
164		
165	\$2,500	\$2,500
166	\$2,500	\$2,500
167		
168		
169	\$0	\$0
170	\$0	\$0
171	\$0	\$0
172		
173		
174	\$0	\$0
175	\$0	\$0
176	\$0	\$0
177		
178		
179	\$16,000	\$16,000
180	\$20,000	\$20,000
181	\$36,000	\$36,000
182		
183	\$0	\$0
184	\$0	\$0
185		
186		
187	\$74,015	\$74,015
188		
189		
190	\$40,000	\$40,000

	F	G
191	prelim 2015	adopted 2015
192		
193		
194		
195		
196		
197	\$2,400	\$2,400
198	\$200	\$200
199	\$2,600	\$2,600
200		
201		
202	\$6,000	\$6,000
203	\$6,000	\$6,000
204		
205		
206	\$13,000	\$13,000
207	\$13,000	\$13,000
208		
209		
210	\$3,500	\$3,500
211	\$750	\$750
212	\$4,250	\$4,250
213		
214		
215	\$0	\$0
216	\$500	\$500
217	\$500	\$500
218		
219		
220	\$26,350	\$26,350
221		
222		
223		
224		
225		
226		
227	\$7,000	\$7,000
228	\$250	\$250
229	\$0	\$0
230	\$100	\$100
231	\$7,350	\$7,350
232		
233		
234	\$450	\$450
235	\$450	\$450
236		
237		
238	\$7,800	\$7,800
239		
240		
241		
242	\$5,000	\$5,000

	F	G
243	prelim 2015	adopted 2015
244		
245		
246		
247		
248		
249		
250	\$9,000	\$9,000
251	\$1,000	\$1,000
252	\$9,475	\$9,475
253	\$19,475	\$19,475
254		
255		
256	\$765	\$765
257	\$765	\$765
258		
259	\$20,240	\$20,240
260		
261		
262		
263	\$8,000	\$8,000
264	\$8,000	\$8,000
265		
266	\$100	\$100
267	\$3,000	\$3,000
268	\$3,100	\$3,100
269		
270	\$2,800	\$2,800
271		
272	\$2,800	\$2,800
273		
274	\$13,900	\$13,900
275		
276		
277	\$5,575	\$5,575

	F	G
278		
279	prelim 2015	adopted 2015
280		
281		
282		
283	\$1,000	\$1,000
284	\$1,000	\$1,000
285		
286		
287	\$12,000	\$12,000
288	\$55,000	\$55,000
289	\$67,000	\$67,000
290		
291		
292	\$65,400	\$65,400
293	\$20,000	\$20,000
294	\$1,500	\$1,500
295	\$540	\$540
296	\$65,000	\$65,000
297	\$152,440	\$152,440
298	\$220,440	\$220,440
299		
300		
301	\$17,747	\$17,747
302	\$7,200	\$7,200
303	\$250	\$250
304	\$18,000	\$18,000
305	\$43,197	\$43,197
306	\$43,197	\$43,197
307		
308		
309	\$25,000	\$25,000
310	\$25,000	\$25,000
311		
312		
313	\$725	\$725
314	\$725	\$725
315	\$25,725	\$25,725
316		
317		
318	\$289,362	\$289,362

	F	G
319	prelim 2015	adopted 2015
320		
321		
322	\$24,705	\$24,705
323	\$400	\$400
324	\$0	\$0
325	\$25,105	\$25,105
326		
327	\$0	\$0
328	\$0	\$0
329		
330	\$0	\$0
331	\$0	\$0
332		
333		
334	\$25,105	\$25,105
335		
336		
337	\$64,000	\$64,000
338		

	F	G
339	prelim 2015	adopted 2015
340		
341		
342		
343	\$104,640	\$104,640
344	\$2,000	\$2,000
345	\$500	\$500
346	\$864	\$864
347	\$54,000	\$54,000
348	\$162,004	\$162,004
349		
350		
351	\$90,000	\$90,000
352	\$90,000	\$90,000
353		
354		
355	\$25,860	\$25,860
356	\$8,400	\$8,400
357	\$500	\$500
358	\$250	\$250
359	\$25,000	\$25,000
360	\$60,010	\$60,010
361		
362		
363		
364	\$312,014	\$312,014
365		
366		
367		
368		
369		
370		
371		
372	\$26,000	\$26,000
373	\$750	\$750
374	\$400	\$400
375	\$27,150	\$27,150
376		
377		
378	\$90,000	\$90,000
379	\$90,000	\$90,000
380		
381		
382	\$117,150	\$117,150
383		
384		
385	\$32,000	\$32,000
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396	prelim 2015	adopted 2015
397		
398		
399		
400		
401	\$5,000	\$5,000
402	\$5,000	\$5,000
403		
404		
405	\$2,000	\$2,000
406		
407	\$3,000	\$3,000
408		
409		
410		
411	\$152,800	\$152,800
412	\$48,000	\$48,000
413	\$200,800	\$200,800
414		
415		
416	\$0	\$0
417		
418		
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429	Amount to be	
430	raised by	
431	taxes	
432		
433	\$174,475	
434	\$13,550	
435	\$200,257	
436	\$162,864	
437		
438	\$551,146	
439		
440		
441		
442	\$3,000	
443		
444	\$152,800	
445	\$48,000	
446		
447		
448		
449		
450		
451		
452		
453		
454	Amount to be	
455	raised by	
456	taxes	
457		
458	\$158,109	
459	\$12,650	
460	\$212,570	
461	\$160,736	
462		
463	\$544,065	
464		
465		
466		
467	\$4,000	
468		
469	\$149,800	
470	\$47,000	
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	F	G
518		
519	prelim 2015	adopted 2015
520		
521		
522		
523		
524		
525	\$7,000	\$7,000
526	\$14,000	\$14,000
527	\$3,900	\$3,900
528	\$4,800	\$4,800
529	\$46,484	\$46,484
530		
531		
532	\$7,500	\$7,500
533	\$7,500	\$7,500
534	\$2,200	\$2,200
535	\$16.35	\$16.35
536	\$1,404	\$1,404
537	\$14.00	\$14.00
538	\$10.00	\$10.00
539	\$16.54	\$16.54
540	\$15.00	\$15.00
541	\$3,162	\$3,162
542	\$1,400	\$1,400
543	\$400	\$400
544	\$3,500	\$3,500
545	\$3,000	\$3,000
546	\$2,400	\$2,400
547	\$500	\$500
548	\$16.03	\$16.03
549	\$100/meeting	\$100/meeting
550		
551	.50/mile	.50/mile
552		
553		
554		
555		
556		
557		