

	A	B	C	D	E	F	G
	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
1							
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6							
7	<b>Town Board</b>						
8	Personal Services	A1010.1	\$4,800	\$4,800	\$4,800	\$4,800	
9		<b>TOTAL</b>	\$4,800	\$4,800	\$4,800	\$4,800	\$0
10	<b>Justice</b>						
11	Personal Services	A1110.1	\$3,900	\$3,900	\$3,900	\$3,900	
12	Personal Services (clerk)	A1110.1a	\$1,250	\$1,250	\$2,600	\$2,600	
13	Contractual Expenses	A1110.4	\$977	\$1,500	\$1,500	\$1,500	
14		<b>TOTAL</b>	\$6,127	\$6,650	\$8,000	\$8,000	\$0
15	<b>Supervisor</b>						
16	Personal Services	A1220.1	\$6,000	\$6,242	\$6,366	\$6,366	
17	Personal Services (Clerk)	A1220.1a	\$7,236	\$9,550	\$9,740	\$9,740	
18	Contractual Expenses	A1220.4	\$2,554	\$6,000	\$6,000	\$4,000	
19		<b>TOTAL</b>	\$15,790	\$21,792	\$22,106	\$20,106	\$0
20	<b>Budget</b>						
21	Personal Services	A1340.1	\$2,040	\$2,080	\$2,121	\$2,121	
22		<b>TOTAL</b>	\$2,040	\$2,080	\$2,121	\$2,121	\$0
23	<b>Assessor</b>						
24	Personal Services	A1355.1	\$15,000	\$15,000	\$15,000	\$15,000	
25	Contractual Expenses	A1355.4	\$1,087	\$1,000	\$1,000	\$1,000	
26		<b>TOTAL</b>	\$16,087	\$16,000	\$16,000	\$16,000	\$0
27	<b>Town Clerk/Tax Collector</b>						
28	Personal Services	A1410.1	\$12,323	\$12,569	\$12,820	\$12,820	
29	Personal Services (Deputy)	A1410.1a	\$756	\$3,000	\$3,000	\$2,500	
30	Contractual Expenses	A1410.4	\$2,436	\$2,000	\$2,000	\$2,000	
31		<b>TOTAL</b>	\$15,515	\$17,569	\$17,820	\$17,320	\$0
32	<b>Attorney</b>						
33	Contractual Expenses	A1420.4	\$1,481	\$5,000	\$5,000	\$2,500	
34		<b>TOTAL</b>	\$1,481	\$5,000	\$5,000	\$2,500	\$0
35	<b>Buildings</b>						
36	Contractual Expenses	A1620.4	\$12,892	\$14,000	\$14,000	\$14,000	
37	Contractual Exp (com. room)	A1620.4a	\$310	\$1,000	\$1,000	\$250	
38	Contractual Exp (courthouse)	A1620.4b	\$98,942	\$6,000	\$6,000	\$5,000	
39		<b>TOTAL</b>	\$112,144	\$21,000	\$21,000	\$19,250	\$0
40	<b>Central Printing and Mailing</b>						
41	Contractual Expenses	A1670.4	\$2,084	\$2,500	\$2,500	\$2,500	
42		<b>TOTAL</b>	\$2,084	\$2,500	\$2,500	\$2,500	\$0
43	<b>Special Items</b>						
44	Unallocated Insurance	A1910.1	\$18,397	\$17,000	\$18,000	\$20,000	
45	Municipal Assn Dues	A1920.2	\$699	\$700	\$700	\$700	
46	Contingent	A1990.4	\$0	\$5,000	\$5,000	\$4,000	
47		<b>TOTAL</b>	\$19,096	\$22,700	\$23,700	\$24,700	\$0
48	<b>TOTAL GENL GOVT SUPPORT</b>		\$195,164	\$120,091	\$123,047	\$117,297	\$0

	A	B	C	D	E	F	G
49							
50	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
51							
52	<b><u>PUBLIC SAFETY</u></b>						
53	<b>Control of Dogs</b>						
54	Personal Services	A3510.1	\$3,100	\$3,162	\$3,162	\$3,162	
55	Contractual Expenses	A3510.4	\$1,056	\$3,000	\$3,000	\$2,000	
56	<b>TOTAL</b>		\$4,156	\$6,162	\$6,162	\$5,162	\$0
57							
58	<b><u>TOTAL PUBLIC SAFETY</u></b>		\$4,156	\$6,162	\$6,162	\$5,162	\$0
59							
60	<b>Ambulance</b>						
61	Contractual Expense	A4540.4	\$11,000	\$11,000	\$11,000	\$11,000	
62	<b>TOTAL</b>		\$11,000	\$11,000	\$11,000	\$11,000	\$0
63							
64	<b><u>TOTAL HEALTH</u></b>		\$11,000	\$11,000	\$11,000	\$11,000	\$0
65							
66	<b>Supt of Highways</b>						
67	Personal Services	A5010.1	\$42,539	\$43,815	\$45,130	\$45,130	
68	Contractual Expenses	A5010.4	\$719	\$800	\$800	\$800	
69	<b>TOTAL</b>		\$43,258	\$44,615	\$45,930	\$45,930	\$0
70							
71	<b>Garage</b>						
72	Contractual Expenses	A5132.4	\$20,015	\$20,000	\$20,000	\$20,000	
73	<b>TOTAL</b>		\$20,015	\$20,000	\$20,000	\$20,000	\$0
74							
75	<b><u>TOTAL TRANSPORTATION</u></b>		\$63,273	\$64,615	\$65,930	\$65,930	\$0
76							
77	<b>Veterans Services</b>						
78	Contractual Expenses	A6510.4	\$560	\$1,000	\$1,000	\$1,000	
79	<b>TOTAL</b>		\$560	\$1,000	\$1,000	\$1,000	\$0
80							
81	<b>Economic Development</b>						
82	Contractual Expenses	A6989.4	\$320	\$1,000	\$1,500	\$1,500	
83	<b>TOTAL</b>		\$320	\$1,000	\$1,500	\$1,500	\$0
84							
85	<b><u>TOT ECON ASSIST &amp; SUPPORT</u></b>		\$880	\$2,000	\$2,500	\$2,500	\$0
86							
87	<b>Museum</b>						
88	Personal Services	A7450.1	\$9,461	\$10,000	\$10,000	\$10,000	
89	Equip/Contractual Services	A7450.2/.4	\$15,923	\$6,000	\$6,000	\$6,000	
90	<b>TOTAL</b>		\$25,384	\$16,000	\$16,000	\$16,000	\$0
91							
92	<b>Historian</b>						
93	Personal Services	A7510.1	\$900	\$1,300	\$1,400	\$1,400	
94	Contractual Expenses	A7510.4	\$1,142	\$800	\$1,000	\$1,000	
95	<b>TOTAL</b>		\$2,042	\$2,100	\$2,400	\$2,400	\$0
96							
97	<b>Records Management</b>						
98	Personal Services	A7520.1	\$500	\$500	\$500	\$500	
99	Contractual Expenses	A7520.4	\$0	\$200	\$200	\$200	
	<b>TOTAL</b>		\$500	\$700	\$700	\$700	\$0

	A	B	C	D	E	F	G
100							
101	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
102							
103	<u>TOTAL CULTURE AND REC</u>		\$27,926	\$18,800	\$19,100	\$19,100	\$0
104							
105							
106							
107	<b>Refuse &amp; Garbage</b>						
108	Contractual Expense	A8160.4	\$5,690	\$4,500	\$4,500	\$4,500	
109	Cont Exp - Recycle stickers	A8160.4a	\$27,244	\$15,000	\$0	\$0	
110		<b>TOTAL</b>	\$32,934	\$19,500	\$4,500	\$4,500	\$0
111							
112	<b>Cemeteries</b>						
113	Personal Services	A8810.1	\$2,186	\$2,200	\$2,200	\$2,200	
114	Contractual Expenses	A8810.4	\$1,977	\$3,100	\$2,500	\$2,500	
115		<b>TOTAL</b>	\$4,163	\$5,300	\$4,700	\$4,700	\$0
116							
117	<u>TOTAL HOME &amp; COMM SVCS</u>		\$37,097	\$24,800	\$9,200	\$9,200	\$0
118							
119	<b>Employee Benefits</b>						
120	State Retirement	A9010.8	\$14,849	\$17,000	\$10,213	\$10,213	
121	Social Security	A9030.8	\$6,803	\$9,000	\$9,500	\$9,500	
122	Hospital/Medical Insurance	A9060.8	\$19,027	\$26,000	\$26,000	\$18,000	
123		<b>TOTAL</b>	\$40,679	\$52,000	\$45,713	\$37,713	\$0
124							
125	<b>Debt Service Principal</b>						
126	Serial Bonds (EFC - landfill)	A9710.6	\$7,349	\$7,525	\$7,705	\$7,705	
127	Bond Anticipation (Shushan)	A9730.6	\$25,000	\$25,000	\$25,000	\$25,000	
128	Bond Anticipation (Courthouse)	A9730.6a	\$9,430	\$40,000	\$0	\$0	
129		<b>TOTAL</b>	\$41,779	\$72,525	\$32,705	\$32,705	\$0
130							
131	<b>Interest</b>						
132	Serial Bonds (EFC - landfill)	A9710.7	\$1,342	\$1,297	\$1,067	\$1,067	
133	Bond Anticipation (Shushan)	A9730.7	\$4,624	\$3,473	\$2,315	\$2,315	
134	Bond Anticipation (Courthouse)	A9730.7a	\$0	\$600	\$0	\$0	
135		<b>TOTAL</b>	\$5,966	\$5,370	\$3,382	\$3,382	\$0
136							
137	<u>TOTAL UNDISTRIBUTED</u>		\$88,424	\$129,895	\$81,800	\$73,800	\$0
138							
139	Interfund Transfer	A9950.1	\$0	\$0	\$0	\$0	\$0
140							
141	<b>TOTAL APPROP GEN FUND:</b>						
142	<b>TOWNWIDE</b>		\$427,920	\$377,363	\$318,739	\$303,989	\$0

	A	B	C	D	E	F	G
	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
143	<b>GENERAL FUND REVENUES</b>						
144							
145							
146	<b>Misc. Tax Items</b>						
147	Interest & Penalties on Real Prop	A1090	\$4,811	\$5,000	\$5,000	\$5,000	
148		<b>TOTAL</b>	\$4,811	\$5,000	\$5,000	\$5,000	\$0
149							
150	<b>Departmental Income</b>						
151	Recycle Stickers	A2130	\$31,042	\$15,000	\$0	\$0	
152		<b>TOTAL</b>	\$31,042	\$15,000	\$0	\$0	\$0
153							
154	<b>Use of Money &amp; Property</b>						
155	Interest & Earnings	A2401	\$762	\$800	\$800	\$800	
156		<b>TOTAL</b>	\$762	\$800	\$800	\$800	\$0
157							
158	<b>Licenses &amp; Permits</b>						
159	Dog Licenses	A2544	\$2,069	\$4,700	\$2,000	\$2,000	
160	Permits Other (Clerk)	A2590	\$1,105	\$800	\$900	\$900	
161		<b>TOTAL</b>	\$3,174	\$5,500	\$2,900	\$2,900	\$0
162							
163	<b>Fines &amp; Forfeitures</b>						
164	Fines & Forfeited Bail	A2610	\$3,358	\$2,000	\$2,000	\$2,000	
165		<b>TOTAL</b>	\$3,358	\$2,000	\$2,000	\$2,000	\$0
166							
167	<b>Sales of Prop. &amp; Comp for Loss</b>						
168	Sales of Scrap & Excess Material	A2650	\$60	\$0	\$0	\$0	
169	Insurance Recovery	A2680	\$891	\$0	\$0	\$0	
170		<b>TOTAL</b>	\$951	\$0	\$0	\$0	\$0
171							
172	<b>Miscellaneous</b>						
173	Cemetery Gifts and Donations	A2705	\$149	\$100	\$100	\$100	
174	Georgi Museum	A2770		\$16,765	\$16,765	\$16,765	
175	Courthouse	A2770a	\$89,523	\$40,600	\$0	\$0	
176	Shushan Fire Co - truck	A2770b	\$29,624	\$28,473	\$27,315	\$27,315	
177	Comp Plan	A2770c	\$0	\$0	\$0	\$0	
178		<b>TOTAL</b>	\$119,296	\$85,938	\$44,180	\$44,180	\$0
179							
180	<b>State Aid</b>						
181	Revenue Sharing	A3001	\$15,846	\$16,000	\$16,000	\$16,000	
182	Mortgage Tax	A3005	\$26,539	\$20,000	\$20,000	\$20,000	
183	FEMA	A3960	\$19,615	\$0	\$0	\$0	
184		<b>TOTAL</b>	\$62,000	\$36,000	\$36,000	\$36,000	\$0
185							
186	Interfund Transfer	A5031	\$0	\$0	\$0	\$0	
187		<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0
188							
189	<b>TOTAL GEN FUND REVENUES:</b>						
190		<b>TOWNWIDE</b>	\$225,394	\$150,238	\$90,880	\$90,880	\$0
191							
192	<b>UNEXPENDED BAL GEN FUND:</b>						
193		<b>TOWNWIDE</b>	\$54,000	\$70,000	\$70,000	\$55,000	

	A	B	C	D	E	F	G
	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
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	A	B	C	D	E	F	G
247	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
248	<b>HIGHWAY APPROPRIATIONS:</b>						
249	<b>Bridges</b>						
250	Contractual Expenses	DA5120.4	\$0	\$1,500	\$1,000	\$1,000	
251	<b>TOTAL</b>		\$0	\$1,500	\$1,000	\$1,000	\$0
252	<b>Machinery</b>						
253	Equipment(NEW)	DA5130.2	\$112,500	\$15,000	\$15,000	\$15,000	
255	Contractual Expenses	DA5130.4	\$46,936	\$55,000	\$55,000	\$55,000	
256	<b>TOTAL</b>		\$159,436	\$70,000	\$70,000	\$70,000	\$0
257	<b>Snow Removal</b>						
259	Personal Services	DA5142.1	\$61,009	\$69,124	\$70,532	\$70,532	
260	Personal Services (O.T.)	DA5142.1a	\$4,929	\$20,000	\$20,000	\$20,000	
261	Personal Services (P.T.)	DA5142.1b	\$0	\$1,500	\$1,500	\$1,500	
262	Working Foreman	DA5142.1c	\$540	\$540	\$540	\$540	
263	Contractual Expenses	DA5142.4	\$39,650	\$65,000	\$65,000	\$65,000	
264	<b>TOTAL</b>		\$106,128	\$156,164	\$157,572	\$157,572	\$0
265	<b>TOTAL TRANSPORTATION</b>		\$265,564	\$227,664	\$228,572	\$228,572	\$0
266	<b>Employee Benefits</b>						
267	State Retirement	DA9010.8	\$15,172	\$16,000	\$18,278	\$18,278	
269	Social Security	DA9030.8	\$5,086	\$7,000	\$7,200	\$7,200	
270	Unemployment Insurance	DA9050.8	\$1,580	\$0	\$0	\$0	
271	Disability Insurance	DA9055.8	\$251	\$250	\$250	\$250	
272	Hospital/Medical Insurance	DA9060.8	\$16,860	\$16,000	\$16,000	\$18,000	
273	<b>TOTAL</b>		\$38,949	\$39,250	\$41,728	\$43,728	\$0
274	<b>TOTAL EMPLOYEE BENEFITS</b>		\$38,949	\$39,250	\$41,728	\$43,728	\$0
275	<b>Debt Service Principal</b>						
276	Bond Anticipation Notes	DA9730.6b	\$0	\$25,000	\$25,000	\$25,000	
278	<b>TOTAL</b>		\$0	\$25,000	\$25,000	\$25,000	\$0
279	<b>Interest</b>						
280	Bond Anticipation Notes	DA9730.7b	\$0	\$725	\$725	\$725	
282	<b>TOTAL</b>		\$0	\$725	\$725	\$725	\$0
283	<b>TOTAL UNDISTRIBUTED</b>		\$0	\$25,725	\$25,725	\$25,725	\$0
284	<b>TOTAL HIGHWAY APPROP.</b>						
285	<b>TOWNWIDE</b>		\$304,513	\$292,639	\$296,025	\$298,025	\$0
286							

	A	B	C	D	E	F	G
287	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
288							
289	<b>Local Sources</b>						
			<b>HIGHWAYS REVENUES:</b>				
290	Services Other Gvts.	DA2290	\$27,450	\$27,500	\$24,705	\$24,705	
291	Interest & Earnings	DA2401	\$1,522	\$750	\$750	\$750	
292	Misc(equipment sold)	DA2650	\$7,744	\$0	\$0	\$0	
293		<b>TOTAL</b>	\$36,716	\$28,250	\$25,455	\$25,455	\$0
294	<b>State Aid</b>						
295	Revenue Sharing	DA3001	\$0	\$0	\$0	\$0	\$0
296	SEMA/FEMA	DA3960	\$91,729	\$0	\$0	\$0	\$0
297		<b>TOTAL</b>	\$91,729	\$0	\$0	\$0	\$0
298							
299	Interfund Transfer	DA5031	\$0	\$0	\$0	\$0	\$0
300		<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0
301							
302	<b>TOTAL HIGHWAY REVENUES:</b>						
303	<b>TOWNWIDE</b>		\$128,445	\$28,250	\$25,455	\$25,455	\$0
304							
305	<b>UNEXPENDED BALANCE:</b>						
306	<b>HIGHWAY TOWNWIDE</b>		\$35,000	\$58,000	\$58,000	\$60,000	
307							

	A	B	C	D	E	F	G
	Accounts	code	actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
308							
309							
310							
311							
312	<b>General Repairs</b>						
312	Personal Services	DB5110.1	\$98,150	\$94,260	\$96,180	\$96,180	
313	Personal Services (O.T.)	DB5110.1a	\$554	\$2,000	\$2,000	\$2,000	
314	Personal Services (P.T.)	DB5110.1b	\$400	\$500	\$500	\$500	
315	Working Foreman	DB5110.1c	\$864	\$864	\$864	\$864	
316	Contractual Expenses	DB5110.4	\$32,518	\$58,000	\$58,000	\$58,000	
317		<b>TOTAL</b>	\$132,486	\$155,624	\$157,544	\$157,544	\$0
318							
319	<b>Improvements</b>						
320	Capital Outlay (CHIPS)	DB5112.2	\$137,819	\$85,000	\$85,000	\$85,000	
321		<b>TOTAL</b>	\$137,819	\$85,000	\$85,000	\$85,000	\$0
322							
323	<b>Employee Benefits</b>						
324	State Retirement	DB9010.8	\$15,929	\$19,000	\$25,242	\$25,242	
325	Social Security	DB9030.8	\$7,647	\$7,600	\$7,700	\$7,700	
326	Unemployment Insurance	DB9050.8	\$289	\$500	\$500	\$500	
327	Disability Insurance	DB9055.8	\$168	\$250	\$250	\$250	
328	Hospital/Medical Insurance	DB9060.8	\$21,792	\$22,000	\$22,000	\$24,000	
329		<b>TOTAL</b>	\$45,825	\$49,350	\$55,692	\$57,692	\$0
330							
331							
332		<b>TOTAL HGWY APPROP:</b>					
333	<b>TOWN OUTSIDE VILLAGE</b>		\$316,130	\$289,974	\$298,236	\$300,236	\$0
334							
335							
336							
337							
338							
339							
340	<b>Local Sources</b>						
341	Sales Tax Money	DB1120	\$21,829	\$21,000	\$21,000	\$21,000	
342	Services Other Gvts.	DB2290	\$0	\$750	\$750	\$750	
343	Interest & Earnings	DB2401	\$1,069	\$750	\$750	\$750	
344		<b>TOTAL</b>	\$22,898	\$22,500	\$22,500	\$22,500	\$0
345							
346	<b>State Aid</b>						
347	Consolidated Highway	DB3501	\$127,291	\$85,000	\$85,000	\$85,000	
348		<b>TOTAL</b>	\$127,291	\$85,000	\$85,000	\$85,000	\$0
349							
350		<b>TOTAL HIGHWAY REVENUES:</b>					
351	<b>TOWN OUTSIDE VILLAGE</b>		\$150,189	\$107,500	\$107,500	\$107,500	\$0
352							
353		<b>UNEXPENDED BALANCE:</b>					
354	<b>TOWN OUTSIDE VILLAGE</b>		\$30,000	\$30,000	\$30,000	\$32,000	
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	A	B	C	D	E	F	G	
395								
396	<b>SUMMARY OF TENTATIVE SALEM TOWN BUDGET 2014</b>							
397								
398			Appropriations	Less	Less	Amount to be		
399			and Provisions	estimated	unexpended	raised by		
400			for other uses	revenues	balance	taxes		
401								
402	General		\$303,989	\$90,880	\$55,000	\$158,109		
403	General/Outside Village		\$26,300	\$12,650	\$1,000	\$12,650		
404	Highway/Townwide		\$298,025	\$25,455	\$60,000	\$212,570		
405	Highway/Outside Village		\$300,236	\$107,500	\$32,000	\$160,736		
406								
407	<b>TOTAL</b>		\$928,550	\$236,485	\$148,000	\$544,065		
408								
409			SPECIAL DISTRICTS					
410								
411	Shushan Lighting		\$5,000	\$0	\$1,000	\$4,000		
412								
413	Fire Protection - Salem		\$149,800	\$0	\$0	\$149,800		
414	Fire Protection - Shushan		\$47,000	\$0	\$0	\$47,000		
415								
416								
417								
418								
419								
420								
421	<b>SUMMARY OF ADOPTED SALEM TOWN BUDGET 2013</b>							
422								
423			Appropriations	Less	Less	Amount to be		
424			and Provisions	estimated	unexpended	raised by		
425			for other uses	revenues	balance	taxes		
426								
427	General		\$377,363	\$134,238	\$70,000	\$173,125		
428	General/Outside Village		\$25,400	\$13,350	\$1,000	\$11,050		
429	Highway/Townwide		\$292,639	\$28,250	\$58,000	\$206,389		
430	Highway/Outside Village		\$289,974	\$107,500	\$30,000	\$152,474		
431								
432	<b>TOTAL</b>		\$985,376	\$283,338	\$159,000	\$543,038		
433								
434			SPECIAL DISTRICTS					
435								
436	Shushan Lighting		\$5,000	\$0	\$750	\$4,250		
437								
438	Fire Protection - Salem		\$99,000	\$0	\$0	\$99,000		
439	Fire Protection - Shushan		\$46,000	\$0	\$0	\$46,000		
440								
441								
442								
443								
444								
445								
446								

	A	B	C	D	E	F	G
447							
448							
449							
450							
451							
452							
453							
454							
455							
456	General		\$158,109	\$117,722,641.00		\$1.34	
457	General/Outside Village		\$12,650	\$88,776,131.00		\$0.14	
458	Highway/Townwide		\$212,570	\$117,722,641.00		\$1.81	
459	Highway/Outside Village		\$160,736	\$88,776,131.00		\$1.81	
460		<b>TOTAL</b>				\$5.10	
461							
462	Shushan Lighting		\$4,000	\$6,215,615.00		\$0.64	
463	Salem Fire Protection		\$149,800	\$94,517,211.00		\$1.58	
464	Shushan Fire Protection		\$47,000	\$33,501,335.00		\$1.40	
465							
466							
467							
468							
469							
470							
471							
472							
473							
474							
475							
476							
477	General		\$173,125	\$116,812,278.00		\$1.48	
478	General/Outside Village		\$11,050	\$88,293,981.00		\$0.13	
479	Highway/Townwide		\$206,389	\$116,812,278.00		\$1.77	
480	Highway/Outside Village		\$152,474	\$88,293,981.00		\$1.73	
481		<b>TOTAL</b>				\$5.10	
482							
483	Shushan Lighting		\$4,250	\$6,224,046.00		\$0.68	
484	Salem Fire Protection		\$99,000	\$63,271,197.00		\$1.56	
485	Shushan Fire Protection		\$46,000	\$33,717,909.00		\$1.36	
486							

	A	B	C	D	E	F	G
487							
488	Position		actual 2012	adopted 2013	tentative 2014	prelim 2014	adopted 2014
489							
490			<b>COMPENSATION</b>				
491							
492			<u>ELECTED</u>				
493							
494	Supervisor		\$6,120	\$6,242	\$6,366	\$6,366	
495	Town Clerk-Tax Collector		\$12,323	\$12,569	\$12,820	\$12,820	
496	Justice		\$3,900	\$3,900	\$3,900	\$3,900	
497	Town Board( 4 )		\$4,800	\$4,800	\$4,800	\$4,800	
498	Superintendent Highways		\$42,539	\$43,815	\$45,130	\$45,130	
499							
500							
501	Assessor		\$7,500	\$7,500	\$7,500	\$7,500	
502	Clerk (Assessor)		\$7,500	\$7,500	\$7,500	\$7,500	
503	Budget Officer		\$2,040	\$2,080	\$2,121	\$2,121	
504	Highway Employees		\$15.40	\$15.71	\$16.03	\$16.03	
505	Working Foreman		\$1,404	\$1,404	\$1,404	\$1,404	
506	PTE Truck Driver		\$11.22	\$14.00	\$14.00	\$14.00	
507	Part time		\$9.45	\$9.45	\$9.45	\$10.00	
508	Clerical (Supervisor)		\$15.58	\$15.89	\$16.21	\$16.21	
509	Clerical (Georgi Museum)		\$15.00	\$15.00	\$15.00	\$15.00	
510	Dog Warden		\$3,060	\$3,162	\$3,162	\$3,162	
511	Historian		\$900	\$1,300	\$1,400	\$1,400	
512	Planning Board Clerk		\$3,500	\$3,500	\$3,500	\$3,500	
513	Justice Clerk		\$1,250	\$1,250	\$2,600	\$2,600	
514	Compliance Officer		\$2,885	\$15.00	\$2,400	\$2,400	
515	Records Management Officer		\$500	\$500	\$500	\$500	
516	Cemetery Caretaker		\$15.40	\$15.71	\$16.03	\$16.03	
517	Board of Assessment Review(3)		\$100/meeting	\$100/meeting	\$100/meeting	\$100/meeting	
518							
519	Mileage		.40/mile	.40/mile	.50/mile	.50/mile	
520							
521							
522							
523							
524	mworksadoptedbudget2013						
525							