

	A	B	C	D	E
1	Accounts	code	actual 2013	adopted 2014	tentative 2015
2					
3					
4					
5					
6					
7	Town Board				
8	Personal Services	A1010.1	\$4,800	\$4,800	\$4,800
9		TOTAL	\$4,800	\$4,800	\$4,800
10	Justice				
11	Personal Services	A1110.1	\$3,900	\$3,900	\$3,900
12	Personal Services (clerk)	A1110.11	\$1,250	\$2,600	\$3,000
13	Contractual Expenses	A1110.4	\$1,010	\$1,500	\$2,600
14		TOTAL	\$6,160	\$8,000	\$9,500
15	Supervisor				
16	Personal Services	A1220.1	\$6,242	\$6,366	\$7,000
17	Personal Services (Clerk)	A1220.11	\$6,718	\$9,740	\$9,740
18	Contractual Expenses	A1220.4	\$1,637	\$4,000	\$4,500
19		TOTAL	\$14,597	\$20,106	\$21,240
20	Budget				
21	Personal Services	A1340.1	\$2,080	\$2,121	\$2,200
22		TOTAL	\$2,080	\$2,121	\$2,200
23	Assessor				
24	Personal Services	A1355.1	\$15,000	\$15,000	\$15,000
25	Contractual Expenses	A1355.4	\$1,217	\$1,000	\$1,000
26		TOTAL	\$16,217	\$16,000	\$16,000
27	Town Clerk/Tax Collector				
28	Personal Services	A1410.1	\$12,569	\$12,820	\$14,000
29	Personal Services (Deputy)	A1410.11	\$1,656	\$2,500	\$2,500
30	Contractual Expenses	A1410.4	\$739	\$2,000	\$2,000
31		TOTAL	\$14,964	\$17,320	\$18,500
32	Attorney				
33	Contractual Expenses	A1420.4	\$1,181	\$2,500	\$2,000
34		TOTAL	\$1,181	\$2,500	\$2,000
35	Buildings				
36	Equipment	A1620.2	\$0	\$0	\$3,250
37	Contractual Expenses	A1620.4	\$14,340	\$14,000	\$15,000
38	Contractual Exp (com. room)	A1620.41	\$545	\$250	\$0
39	Contractual Exp (courthouse)	A1620.42	\$24,296	\$5,000	\$3,000
40		TOTAL	\$39,181	\$19,250	\$21,250
41	Central Printing and Mailing				
42	Contractual Expenses	A1670.4	\$1,851	\$2,500	\$2,500
43		TOTAL	\$1,851	\$2,500	\$2,500
44	Special Items				
45	Unallocated Insurance	A1910.1	\$20,038	\$20,000	\$20,000
46	Municipal Assn Dues	A1920.2	\$700	\$700	\$700
47	Contingent	A1990.4	\$0	\$4,000	\$6,000
48		TOTAL	\$20,738	\$24,700	\$26,700
49	TOTAL GENL GOVT SUPPORT		\$121,769	\$117,297	\$124,690

	A	B	C	D	E
50					
51	Accounts	code	actual 2013	adopted 2014	tentative 2015
52					
53	<u>PUBLIC SAFETY</u>				
54	Control of Dogs				
55	Personal Services	A3510.1	\$2,767	\$3,162	\$3,162
56	Contractual Expenses	A3510.4	\$1,598	\$2,000	\$3,000
57		TOTAL	\$4,365	\$5,162	\$6,162
58					
59	<u>TOTAL PUBLIC SAFETY</u>		\$4,365	\$5,162	\$6,162
60					
61	Ambulance				
62	Contractual Expense	A4540.4	\$11,000	\$11,000	\$11,000
63		TOTAL	\$11,000	\$11,000	\$11,000
64					
65	<u>TOTAL HEALTH</u>		\$11,000	\$11,000	\$11,000
66					
67	Supt of Highways				
68	Personal Services	A5010.1	\$43,815	\$45,130	\$46,130
69	Contractual Expenses	A5010.4	\$781	\$800	\$1,450
70		TOTAL	\$44,596	\$45,930	\$47,580
71	Garage				
72	Contractual Expenses	A5132.4	\$19,685	\$20,000	\$22,000
73		TOTAL	\$19,685	\$20,000	\$22,000
74					
75	<u>TOTAL TRANSPORTATION</u>		\$64,281	\$65,930	\$69,580
76					
77	Veterans Services				
78	Contractual Expenses	A6510.4	\$490	\$1,000	\$500
79		TOTAL	\$490	\$1,000	\$500
80					
81	Economic Development				
82	Contractual Expenses	A6989.4	\$2,397	\$1,500	\$2,500
83		TOTAL	\$2,397	\$1,500	\$2,500
84					
85	<u>TOT ECON ASSIST & SUPPORT</u>		\$2,887	\$2,500	\$3,000
86					
87	Historian				
88	Personal Services	A7510.1	\$1,300	\$1,400	\$1,400
89	Personal Services (Deputy)	A7510.11	\$0	\$0	\$400
90	Contractual Expenses	A7510.4	\$2,405	\$1,000	\$1,000
91		TOTAL	\$3,705	\$2,400	\$2,800
92					
93	Records Management				
94	Personal Services	A7520.1	\$500	\$500	\$500
95	Contractual Expenses	A7520.4	\$0	\$200	\$200
96		TOTAL	\$500	\$700	\$700

	A	B	C	D	E
97					
98	Accounts	code	actual 2013	adopted 2014	tentative 2015
99					
100	<u>TOTAL CULTURE AND REC</u>		\$4,205	\$3,100	\$3,500
101					
102					
103					
104	Refuse & Garbage				
105	Contractual Expense	A8160.4	\$4,055	\$4,500	\$4,500
106	Cont Exp - Recycle stickers	A8160.41	\$9,030	\$0	\$0
107		TOTAL	\$13,085	\$4,500	\$4,500
108					
109	Cemeteries				
110	Personal Services	A8810.1	\$2,631	\$2,200	\$2,250
111	Contractual Expenses	A8810.4	\$12,000	\$2,500	\$1,500
112		TOTAL	\$14,631	\$4,700	\$3,750
113					
114	<u>TOTAL HOME & COMM SVCS</u>		\$27,716	\$9,200	\$8,250
115					
116	Employee Benefits				
117	State Retirement	A9010.8	\$15,826	\$10,213	\$7,098
118	Social Security	A9030.8	\$8,004	\$8,735	\$9,000
119	Hospital/Medical Insurance	A9060.8	\$21,126	\$18,000	\$11,000
120		TOTAL	\$44,956	\$36,948	\$27,098
121					
122	Debt Service Principal				
123	Serial Bonds (EFC - landfill)	A9710.6	\$7,525	\$7,705	\$7,891
124	Bond Anticipation (Shushan)	A9730.6	\$25,000	\$25,000	\$25,000
125	Bond Anticipation (Courthouse)	A9730.61	\$40,000	\$0	\$0
126		TOTAL	\$72,525	\$32,705	\$32,891
127					
128	Interest				
129	Serial Bonds (EFC - landfill)	A9710.7	\$1,148	\$1,067	\$807
130	Bond Anticipation (Shushan)	A9730.7	\$3,473	\$2,315	\$1,158
131	Bond Anticipation (Courthouse)	A9730.71	\$158	\$0	\$0
132		TOTAL	\$4,779	\$3,382	\$1,965
133					
134	<u>TOTAL UNDISTRIBUTED</u>		\$122,260	\$73,035	\$61,954
135					
136	Interfund Transfer	A9950.1	\$0	\$0	\$0
137					
138	TOTAL APPROP GEN FUND:				
139	TOWNWIDE		\$358,483	\$287,224	\$288,136

	A	B	C	D	E
140	Accounts	code	actual 2013	adopted 2014	tentative 2015
141	GENERAL FUND REVENUES				
142					
143	Misc. Tax Items				
144	Interest & Penalties on Real Prop	A1090	\$4,146	\$5,000	\$5,000
145		TOTAL	\$4,146	\$5,000	\$5,000
146					
147	Departmental Income				
148	Recycle Stickers	A2130	\$6,296	\$0	\$0
149		TOTAL	\$6,296	\$0	\$0
150					
151	Intergovernmental Charges				
152	Debt Service, Other Govts	A2392	\$28,473	\$27,315	\$27,315
153		TOTAL	\$28,473	\$27,315	\$27,315
154					
155	Use of Money & Property				
156	Interest & Earnings	A2401	\$645	\$800	\$300
157		TOTAL	\$645	\$800	\$300
158					
159	Licenses & Permits				
160	Dog Licenses	A2544	\$2,261	\$2,000	\$2,000
161	Permits Other (Clerk)	A2590	\$1,103	\$900	\$900
162		TOTAL	\$3,364	\$2,900	\$2,900
163					
164	Fines & Forfeitures				
165	Fines & Forfeited Bail	A2610	\$3,925	\$2,000	\$2,500
166		TOTAL	\$3,925	\$2,000	\$2,500
167					
168	Sales of Prop. & Comp for Loss				
169	Sales of Scrap & Excess Material	A2650	\$1,959	\$0	\$0
170	Insurance Recovery	A2680	\$29,531	\$0	\$0
171		TOTAL	\$31,490	\$0	\$0
172					
173	Miscellaneous				
174	Cemetery Gifts and Donations	A2705	\$11,158	\$100	\$0
175	Courthouse	A2770a	\$40,278	\$0	\$0
176		TOTAL	\$51,436	\$100	\$0
177					
178	State Aid				
179	Revenue Sharing	A3001	\$15,846	\$16,000	\$16,000
180	Mortgage Tax	A3005	\$30,902	\$20,000	\$20,000
181		TOTAL	\$46,748	\$36,000	\$36,000
182					
183	Interfund Transfer	A5031	\$0	\$0	\$0
184		TOTAL	\$0	\$0	\$0
185					
186	TOTAL GEN FUND REVENUES:				
187		TOWNWIDE	\$176,523	\$74,115	\$74,015
188					
189	UNEXPENDED BAL GEN FUND:				
190		TOWNWIDE	\$70,000	\$55,000	\$40,000

	A	B	C	D	E
191	Accounts	code	actual 2013	adopted 2014	tentative 2015
192					
193					
194					
195					
196	Compliance Officer				
197	Personal Services	B3120.1	\$2,000	\$2,400	\$2,400
198	Contractual Expenses	B3120.4	\$0	\$400	\$200
199		TOTAL	\$2,000	\$2,800	\$2,600
200					
201	Youth Program				
202	Contractual Exp (Lunch/Learn)	B7310.4	\$5,010	\$6,000	\$6,000
203		TOTAL	\$5,010	\$6,000	\$6,000
204					
205	Library				
206	Contractual Expenses	B7410.4	\$12,000	\$12,000	\$13,000
207		TOTAL	\$12,000	\$12,000	\$13,000
208					
209	Planning Board				
210	Personal Services	B8020.1	\$3,500	\$3,500	\$3,500
211	Contractual Expenses	B8020.4	\$0	\$1,500	\$750
212		TOTAL	\$3,500	\$5,000	\$4,250
213					
214	Employee Benefits				
215	State Retirement	B9010.8	\$0	\$0	\$0
216	Social Security	B9030.8	\$421	\$500	\$500
217		TOTAL	\$421	\$500	\$500
218					
219	TOTAL APPROP GEN FUND:				
220	TOWN OUTSIDE VILLAGE		\$22,931	\$26,300	\$26,350
221					
222					
223					
224					
225					
226					
227	Local Sources				
228	Sales Tax Money	B1120	\$14,624	\$12,000	\$7,000
229	Planning Board Fees	B2115	\$0	\$100	\$250
230	Youth Program	B2189	\$590	\$0	\$0
231	Interest & Earnings	B2401	\$56	\$100	\$100
232		TOTAL	\$15,270	\$12,200	\$7,350
233					
234	State Aid				
235	Salem Youth Program	B3820	\$448	\$450	\$450
236		TOTAL	\$448	\$450	\$450
237	TOTAL GENERAL FUND REVENUES:				
238	TOWN OUTSIDE VILLAGE		\$15,718	\$12,650	\$7,800
239					
240					
241	UNEXPENDED BAL GEN FUND:				
242	TOWN OUTSIDE VILLAGE		\$1,000	\$1,000	\$5,000

	A	B	C	D	E
243	Accounts	code	actual 2013	adopted 2014	tentative 2015
244					
245					
246	Georgi figures are for informational purposes only. Georgi is self funded and does not affect Taxes!				
247					
248					
249	Museum				
250	Personal Services	CM7450.1	\$10,410	\$10,000	\$0
251	Contractual Services	CM7450.4	\$17,061	\$6,000	\$0
252		TOTAL	\$27,471	\$16,000	\$0
253					
254	Employee Benefits				
255	Social Security	CM9030.8	\$795	\$765	\$0
256		TOTAL	\$795	\$765	\$0
257					
258	TOTAL GEORGI FUND EXPENDITURES:		\$28,266	\$16,765	\$0
259					
260					
261	Museum				
262	Other Culture & Recreation	CM2089	\$36,012	\$16,765	\$0
263		TOTAL	\$36,012	\$16,765	\$0
264					
265	Interest and Earnings	CM2401	\$152		
266	Rental of Real Property	CM2410	\$965		
267		TOTAL	\$1,117	\$0	\$0
268					
269	Gifts and Donations	CM2705	\$1,411		
270	Unclassified (LARAC)	CM2770	\$1,375		
271		TOTAL	\$2,786	\$0	\$0
272					
273	TOTAL GEORGI FUND REVENUES:		\$39,915	\$16,765	\$0
274					
275					
276	UNEXPENDED BAL GEORGI:		\$0	\$0	

	A	B	C	D	E
277					
278	Accounts	code	actual 2013	adopted 2014	tentative 2015
279					
280					
281	Bridges				
282	Contractual Expenses	DA5120.4	\$0	\$1,000	\$1,000
283		TOTAL	\$0	\$1,000	\$1,000
284					
285	Machinery				
286	Equipment(NEW)	DA5130.2	\$0	\$15,000	\$15,000
287	Contractual Expenses	DA5130.4	\$47,532	\$55,000	\$55,000
288		TOTAL	\$47,532	\$70,000	\$70,000
289					
290	Snow Removal				
291	Personal Services	DA5142.1	\$68,668	\$70,532	\$65,400
292	Personal Services (O.T.)	DA5142.11	\$9,709	\$20,000	\$20,000
293	Personal Services (P.T.)	DA5142.12	\$0	\$1,500	\$1,500
294	Working Foreman	DA5142.13	\$594	\$540	\$540
295	Contractual Expenses	DA5142.4	\$43,461	\$65,000	\$65,000
296		TOTAL	\$122,432	\$157,572	\$152,440
297	TOTAL TRANSPORTATION		\$169,964	\$228,572	\$223,440
298					
299	Employee Benefits				
300	State Retirement	DA9010.8	\$12,083	\$18,278	\$17,747
301	Social Security	DA9030.8	\$6,017	\$7,200	\$7,200
302	Disability Insurance	DA9055.8	\$168	\$250	\$250
303	Hospital/Medical Insurance	DA9060.8	\$14,991	\$18,000	\$18,000
304		TOTAL	\$33,259	\$43,728	\$43,197
305	TOTAL EMPLOYEE BENEFITS		\$33,259	\$43,728	\$43,197
306					
307	Debt Service Principal				
308	Lease	DA9789.6	\$24,402	\$25,000	\$25,000
309		TOTAL	\$24,402	\$25,000	\$25,000
310					
311	Interest				
312	Bond Anticipation Notes	DA9730.72	\$0	\$725	\$725
313		TOTAL	\$0	\$725	\$725
314	TOTAL UNDISTRIBUTED		\$24,402	\$25,725	\$25,725
315					
316	TOTAL HIGHWAY APPROP.				
317	TOWNWIDE		\$227,625	\$298,025	\$292,362

	A	B	C	D	E
318	Accounts	code	actual 2013	adopted 2014	tentative 2015
319	HIGHWAYS REVENUES:				
320	Local Sources				
321	Services Other Gvts.	DA2389	\$27,450	\$24,705	\$24,705
322	Interest & Earnings	DA2401	\$955	\$750	\$400
323	Misc(equipment sold)	DA2665	\$4,107	\$0	\$0
324		TOTAL	\$32,512	\$25,455	\$25,105
325	State Aid				
326	Revenue Sharing	DA3001	\$0	\$0	\$0
327		TOTAL	\$0	\$0	\$0
328					
329	Interfund Transfer	DA5031	\$0	\$0	\$0
330		TOTAL	\$0	\$0	\$0
331					
332	TOTAL HIGHWAY REVENUES:				
333		<u>TOWNWIDE</u>	\$32,512	\$25,455	\$25,105
334					
335	UNEXPENDED BALANCE:				
336		<u>HIGHWAY TOWNWIDE</u>	\$58,000	\$60,000	\$60,000
337					

	A	B	C	D	E
338	Accounts	code	actual 2013	adopted 2014	tentative 2015
339	HIGHWAY APPROPRIATIONS:				
340					
341	General Repairs				
342	Personal Services	DB5110.1	\$94,260	\$96,180	\$104,640
343	Personal Services (O.T.)	DB5110.11	\$907	\$2,000	\$2,000
344	Personal Services (P.T.)	DB5110.12	\$0	\$500	\$500
345	Working Foreman	DB5110.13	\$810	\$864	\$864
346	Contractual Expenses	DB5110.4	\$35,064	\$58,000	\$54,000
347		TOTAL	\$131,041	\$157,544	\$162,004
348					
349	Improvements				
350	Capital Outlay (CHIPS)	DB5112.2	\$161,672	\$85,000	\$90,000
351		TOTAL	\$161,672	\$85,000	\$90,000
352					
353	Employee Benefits				
354	State Retirement	DB9010.8	\$18,220	\$25,242	\$25,860
355	Social Security	DB9030.8	\$6,787	\$7,700	\$8,400
356	Unemployment Insurance	DB9050.8	\$0	\$500	\$500
357	Disability Insurance	DB9055.8	\$168	\$250	\$250
358	Hospital/Medical Insurance	DB9060.8	\$22,792	\$24,000	\$25,000
359		TOTAL	\$47,967	\$57,692	\$60,010
360					
361					
362	TOTAL HGWY APPROP:				
363	<u>TOWN OUTSIDE VILLAGE</u>				
364			\$340,680	\$300,236	\$312,014
365					
366					
367					
368	HIGHWAY REVENUES:				
369					
370	Local Sources				
371	Sales Tax Money	DB1120	\$29,613	\$21,000	\$26,000
372	Services Other Gvts.	DB2389	\$1,345	\$750	\$750
373	Interest & Earnings	DB2401	\$784	\$750	\$400
374		TOTAL	\$31,742	\$22,500	\$27,150
375					
376	State Aid				
377	Consolidated Highway	DB3501	\$159,548	\$85,000	\$90,000
378		TOTAL	\$159,548	\$85,000	\$90,000
379					
380	TOTAL HIGHWAY REVENUES:				
381	<u>TOWN OUTSIDE VILLAGE</u>				
382			\$191,290	\$107,500	\$117,150
383	UNEXPENDED BALANCE:				
384	<u>TOWN OUTSIDE VILLAGE</u>				
385			\$30,000	\$32,000	\$32,000
386					
387					
388					
389					
390					
391					
392					
393					
394					

	A	B	C	D	E
395	Accounts	code	actual 2013	adopted 2014	tentative 2015
396					
397					
398					
399	Lighting District				
400	Contractual Expense	SL5182.4	\$4,433	\$5,000	\$5,000
401		TOTAL	\$4,433	\$5,000	\$5,000
402					
403					
404					
405					
406					
407					
408					
409	Fire Protection District				
410	Contractual Expenses - Salem	SF3410.4	\$99,000	\$149,800	\$152,800
411	Contractual Expenses - Shushan	SF3410.4	\$46,000	\$47,000	\$48,000
412		TOTAL	\$145,000	\$196,800	\$200,800
413					
414					
415					
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417					
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421					
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423					
424					

	A	B	C	D	E
425					
426	SUMMARY OF TENTATIVE SALEM TOWN BUDGET 2015				
427					
428			Appropriations	Less	Less
429			and Provisions	estimated	unexpended
430			for other uses	revenues	balance
431					
432	General		\$288,136	\$74,015	\$40,000
433	General/Outside Village		\$26,350	\$7,800	\$5,000
434	Highway/Townwide		\$292,362	\$25,105	\$60,000
435	Highway/Outside Village		\$312,014	\$117,150	\$32,000
436					
437		TOTAL	\$918,862	\$224,070	\$137,000
438					
439			SPECIAL DISTRICTS		
440					
441	Shushan Lighting		\$5,000	\$0	\$2,000
442					
443	Fire Protection - Salem		\$152,800	\$0	\$0
444	Fire Protection - Shushan		\$48,000	\$0	\$0
445					
446					
447					
448					
449					
450					
451	SUMMARY OF ADOPTED SALEM TOWN BUDGET 2014				
452					
453			Appropriations	Less	Less
454			and Provisions	estimated	unexpended
455			for other uses	revenues	balance
456					
457	General		\$303,989	\$90,880	\$55,000
458	General/Outside Village		\$26,300	\$12,650	\$1,000
459	Highway/Townwide		\$298,025	\$25,455	\$60,000
460	Highway/Outside Village		\$300,236	\$107,500	\$32,000
461					
462		TOTAL	\$928,550	\$236,485	\$148,000
463					
464			SPECIAL DISTRICTS		
465					
466	Shushan Lighting		\$5,000	\$0	\$1,000
467					
468	Fire Protection - Salem		\$149,800	\$0	\$0
469	Fire Protection - Shushan		\$47,000	\$0	\$0
470					
471					
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473					
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	A	B	C	D	E
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485					
486	General		\$174,121	\$117,006,030.00	\$1.49
487	General/Outside Village		\$13,550	\$88,187,601.00	\$0.15
488	Highway/Townwide		\$207,257	\$117,006,030.00	\$1.77
489	Highway/Outside Village		\$162,864	\$88,187,601.00	\$1.85
490		TOTAL			\$5.26
491					
492	Shushan Lighting		\$3,000	\$6,212,470.00	\$0.48
493	Salem Fire Protection		\$152,800	\$93,941,391.00	\$1.63
494	Shushan Fire Protection		\$48,000	\$33,419,524.00	\$1.44
495					
496					
497					
498					
499					
500					
501					
502					
503					
504					
505					
506					
507	General		\$158,109	\$117,722,641.00	\$1.34
508	General/Outside Village		\$12,650	\$88,776,131.00	\$0.14
509	Highway/Townwide		\$212,570	\$117,722,641.00	\$1.81
510	Highway/Outside Village		\$160,736	\$88,776,131.00	\$1.81
511		TOTAL			\$5.10
512					
513	Shushan Lighting		\$4,000	\$6,215,615.00	\$0.64
514	Salem Fire Protection		\$149,800	\$94,517,211.00	\$1.58
515	Shushan Fire Protection		\$47,000	\$33,501,335.00	\$1.40
516					

	A	B	C	D	E
517					
518	Position		actual 2013	adopted 2014	tentative 2015
519					
520			COMPENSATION		
521					
522			<u>ELECTED</u>		
523					
524	Supervisor		\$6,242	\$6,366	\$6,500
525	Town Clerk-Tax Collector		\$12,569	\$12,820	\$13,076
526	Justice		\$3,900	\$3,900	\$3,900
527	Town Board(4)		\$4,800	\$4,800	\$4,800
528	Superintendent Highways		\$43,815	\$45,130	\$45,130
529					
530					
531	Assessor		\$7,500	\$7,500	\$7,500
532	Clerk (Assessor)		\$7,500	\$7,500	\$7,500
533	Budget Officer		\$2,080	\$2,121	\$2,175
534	Highway Employees		\$15.71	\$16.03	\$16.35
535	Working Foreman		\$1,404	\$1,404	\$1,404
536	PTE Truck Driver		\$14.00	\$14.00	\$14.00
537	Part time		\$9.45	\$10.00	\$10.00
538	Clerical (Supervisor)		\$15.89	\$16.21	\$16.54
539	Clerical (Georgi Museum)		\$15.00	\$15.00	\$15.00
540	Dog Warden		\$2,767	\$3,162	\$3,162
541	Historian		\$1,300	\$1,400	\$1,400
542	Deputy Historian		\$0	\$0	\$400
543	Planning Board Clerk		\$3,500	\$3,500	\$3,500
544	Justice Clerk		\$1,250	\$2,600	\$3,000
545	Compliance Officer		\$2,000	\$2,400	\$2,400
546	Records Management Officer		\$500	\$500	\$500
547	Cemetery Caretaker		\$15.71	\$16.03	\$16.03
548	Board of Assessment Review(3)		\$100/meeting	\$100/meeting	\$100/meeting
549					
550	Mileage		\$0.50	.50/mile	.50/mile
551					
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555	tentbudget2015				
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1	prelim 2015	adopted 2015
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51	prelim 2015	adopted 2015
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428	Amount to be	
429	raised by	
430	taxes	
431		
432	\$174,121	
433	\$13,550	
434	\$207,257	
435	\$162,864	
436		
437	\$557,792	
438		
439		
440		
441	\$3,000	
442		
443	\$152,800	
444	\$48,000	
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453	Amount to be	
454	raised by	
455	taxes	
456		
457	\$158,109	
458	\$12,650	
459	\$212,570	
460	\$160,736	
461		
462	\$544,065	
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466	\$4,000	
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468	\$149,800	
469	\$47,000	
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